



## AKUAPEM SOUTH MUNICIPAL ASSEMBLY

### COMPOSITE ANNUAL ACTION PLAN

2022



# COMPOSITE ANNUAL ACTION PLAN – 2022

## GOAL: BUILD A PROSPEROUS SOCIETY

### District Objectives:

1. Pursue flagship industrial development initiatives      2. Support entrepreneurship and SME development      3. Improve post-harvest management

No.	PROGRAMME/ SUB- PROGRAMME	ACTIVITIES/PROJECTS	LOCATION	BASE- LINE (2018)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2022)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (GoG transf., DAFC)	IGF	Donor (DPAT/MAG, GPSNP)	Lead	Collabo- rators
1.	<b>Economic Development;</b> Agricultural Services & mgt.	Organize annual RELC planning session	Aburi	1 RELC meeting organized in 2018	Application of science & technology in the agric enhanced in 2022							2,670.00 <sup>MAG</sup>	MAD	
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2.	<b>Economic Dev't;</b> Agricultural Services & mgt.	Provide direct extension services to farmers/FBOs through regular home and farm visits	Municipal-wide	3,463 farmers visited	Improve use of technology to increase production in 2022					3,000.00		40,100.00 <sup>MAG</sup>	MAD	A/Cs/MA
3.	<b>Economic Dev't;</b> Agriculture Services & mgt	Enhance monitoring of Agricultural activities in the Municipal.	Municipal-wide		Enhance productivity in Agricultural						2,730.75	11,319.25 <sup>MAG</sup>		
4.	<b>Economic Dev't;</b> Agricultural Services & mgt	Establish ae satellite market in the municipal	Municipal-wide		Improve the technical know how of farmers for quality outputs							1,000.00 <sup>MAG</sup>		MDA, UNION &TRADE RS
5.	<b>Economic Dev't;</b> Agricultural Services & mgt.	Conduct disease surveillance and collect data to vaccinate local poultry, small ruminants, cats & dogs against PPR	Municipal-wide	333 farm animals vacc.	Public safety and animal health are improved at the end of 2021						8,000.00	3,000.00	MAD	A/Cs/ MA
6.	<b>Economic Dev't;</b> Trade, tourism & industrial devt	Sensitization of communities on cooperatives and organize 7 women group on income generating projects to promote	Municipal-wide		Improve women skills in income generating by 2 <sup>nd</sup> quarter 2022						5,000.00		Co- operativ es Unit	BAC

		agriculture and generate income												
7.	<b>Economic Dev't;</b> Trade, tourism & industrial devt.	Develop one (1) tourist site to boost the local economy and create jobs (LED)	Municipal-wide	0	Expand economic activities in the Municipal by the end of 2022					150,000.0 CF	40,000.00		MA	MTCCA
8.	<b>Economic Development;</b> Trade, tourism & industrial development.	Completion of 1No. 28 units lockable market stores (Phase 1 and 2)	Aburi	28 unit lockable stores on-going	Trading activities conducted in a secured environment by the end of 2022					90,000.75 CF			MWD	MA
9.	<b>Economic Development;</b> Trade, tourism & industrial development	Construction of 40 units market stalls and concreting of markets space with urinals	Aburi market	0	Trading activities conducted in a secured environment by the end of 2022					503,000.0 0 DACF/RF G			MWD	MA
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10.	<b>Infras. delivery and mgmt.;</b> Feeder roads & transport services	Reshaping and spot improvement of selected roads across the Municipality	Municipal-wide		The flow of goods/people and services enhanced as result of improved roads by the 4 <sup>th</sup> quarter of 2022					200,000.0 0	25,000.00	135,000.00	MWD	Assembly Members,
<b>SUB-TOTAL</b>										<b>995,500.75</b>	<b>80,730.75</b>	<b>193,089.25</b>	<b>1,269,320.75</b>	

**GOAL: CREATE OPPORTUNITIES FOR ALL**

<b>District Objectives:</b> 1. Enhance inclusive and equitable access to, and participation in quality education at all levels 2. Ensure the reduction of new HIV & AIDS/STIs infections, especially among the vulnerable groups 3. Ensure food and nutrition security	4. Strengthen food and nutrition governance 5. Improve population management 6. Improve access to safe and reliable water supply services for all 7. Improve access to improved and reliable environmental sanitation services	8. Eradicate poverty in all its forms and dimensions 9. Ensure effective child protection and family welfare system 10. Enhance the well-being of the aged 11. Attain gender equality & equity in political, social, economic development system & outcome 12. Promote economic empowerment of women 13. Strengthen social protection 14. Promote effective participation of the youth in socioeconomic development
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11.	<b>Social Services;</b> Public Health Service Management	Completion the construction of 3No. CHPS centers	Adjenase-Piem, Obodan, Dumpong.	3 CHPS under constr.	Expand access to health care by the end of 2022					646,798.29 CF			MWD	MA, MHD
12.	<b>Social Services;</b> Public Health Service Management	Construction of 2 outhouse semi- detached bungalows with mechanized borehole	Yaw Duodu clinic		Improved access to quality health care delivery					302,000.00			MWD	MA, MHD
13.	<b>Social Services;</b> Public Health Service Management	Facilitate the availability of IEC materials and support education and promotion of health issues and interventions at all levels	Akuapim South		Improve education and promotion of health issues municipal wide						2,800.00			GHS
14.	<b>Social Services;</b> Public Health Service Management	Monitor and facilitate CHMC meetings at all CHPS zones	Akuapim South								1,500.00			GHS
15.	<b>Management Administration;</b> General Admin.	Maintenance of Municipal Assembly office buildings/construction of bungalows for senior staff	Municipal-wide	0 constr.	The delivery of quality and timely government services is improved in 2021					334,066.32 CF	25,000.0 0		MWD	Traditiona l Council, A/Cs
16.	<b>Infrastructure Delivery &amp; Management;</b>	Maintenance of boreholes and hand dug wells	Municipal-wide		Expand population's access to safe drinking water by 4.2% in 2021					55, 100.0 <sup>CF</sup>			MWD	MA

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17.	<b>Social Services;</b> Environmental Health and Sanitation Service	Inspection of dwelling homes, schools, health facilities hospitality centres (hotels/guest houses), eateries and drinking bars to intensify sanitation law enforcement and compliance. And monthly Domiciliary inspection in communities	Municipal-wide	128 premises inspected	100% of premises inspected adhere to best sanitary practices in 2022						4,800.00			EHU	Assembly Members, Chiefs, Head teachers, Comm'ty members, Market women,
18.	<b>Infrastructure Delivery &amp; Management;</b> Spatial Planning	Embark on routine road safety compaigns including the activities of okada riders in selected communities	Municipal-wide		Road related accidents reduced by 10% by the end of 2022					30,000.00	25,000.00			MA	Ghana police service
19.	<b>Infrastructure Delivery &amp; Management;</b> Spatial Planning	Laise with urban roads and high ways authority to create speed ramps and road markings along major highways to reduce spate of road accidents.	Peduase,Obosomase and Aburi Pokrom	Aburi town roads	Road crushes reduced by 20% by the end of 2022					15,000.00	20,000.00			MA	Urban roads and Highways authority
20.	<b>Infrastructure Delivery and Management;</b> Public Works Rural Housing and Water Management	Train WATSAN Committee members to undertake monitoring of water and sanitation activities in the municipality	Municipal-wide	0 prog. organized	Output of WATSAN Committee members enhanced for the implementation of sanitation policies in 2021						80,000.00			EHU	MA
21.	<b>Social Services;</b> Environmental Health and Sanitation Service	Fumigation/cleansing of drains, toilets, public places and Mun. Assembly residences	Municipal-wide	4 quarterly fumigation exercises undertaken	Reduced incidence of pests and diseases attained in 2022					90,000.00 <sup>CF</sup>				EHU	Zoomlion

22.	<b>Social Services;</b> Environmental Health and Sanitation Service	Undertake waste management activities involving the evacuation of refuse heaps/construction of drains	District-wide, Apembrom.		Contain the outbreak of diseases and pests in 2022					100,000.0	20,000.00		EHU/MWST	MA
23.	<b>Social Services;</b> Environmental Health and Sanitation Service	Construction of 20 seater toilet facility at Adonteng SHS	Adonteng SHS, Aburi	0 constr.	Increase students' access to toilet facilities in 2022						100,000.00		MWD	GES, Adonteng SHS
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24.	<b>Social Services;</b> Environmental Health and Sanitation Service	Register, monitor and supervise the activities of (50) NGOs, FBOs and CBOs	Municipal-wide		Improved co-ordination of the activities of NGOs, FBOs and CBOs achieved in 2021					6,400.00			DSW/CD	Churches, Mosques, CBOs, FBOs, NGOs
25.	<b>Social Services;</b> Environmental Health and Sanitation Service	Youth counselling and services, monitor and facilitate screening of school children and activities of adolescent corners	Akuapim South		Reduce teenage pregnancy						3,700.00			GHS
26.	<b>Social Services;</b> Social Welfare and Community Dev't	Organize training for Midwives and CHOs for LSS	Municipal-wide		Reduce neonatal morbidity and mortality by the end of 2021						10,000.00		MHD	MA
27.	<b>Social Services;</b> Social Welfare and Community Development	Sensitize various stakeholders on gender-based violence & gender equality/child abuse and teenage pregnancy.	Municipal wide		Infractions against marginalized gender/vulnerable groups reduced by 50% in 2021						8,758.00		DSW/CD, MPC U.GES	MA
28.	<b>Social Services;</b> Social Welfare and Community Development	Refurnish adolescent corners and monitor adolescent corners in all facilities to create awareness of teenage pregnancy issues	Municipal-wide		Teenage pregnancy is reduced in 2021						3,500.00		MHD	MA, Assembly members, Trad. Auth, Schools

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29.	<b>Social Services;</b> Social Welfare and Community Development	Monitor & facilitate CHMCs and strengthen community engagement at all CHPS zone levels	All CHPs zones		Enhance sustainability and improve community support CHPS activities in 2021						2,500.00		MHD	MA
30.	<b>Social Services;</b> Social Welfare and Community Dev't	Identify, register and support 300 persons with Disabilities (PWDs), 50 Aged and 30 vulnerable women	Municipal-wide		Empower identified groups with support to attain sustainable livelihood					280,000.00			DSW/ CD	MA
31.	<b>Social Services;</b> Social Welfare and Community Dev't	Monitor and supervise day care centres and residential homes	Municipal-wide	12 centers monitored, supervised	Improved standards of care at all tracked centres achieved by the end of 2022					9,800.00			DSW/ CD	MA
32.	<b>Social Services;</b> Education, Youth, Sports and Library Services	Complete the construction of 1No. 3unit basic school block with ancillary facilities and urinals for boys and girls.	Pokrom	0 completed	Access to quality educational infrastructure achieved in 2022					90,000.00			GES	MA
33.	<b>Social Services;</b> Education, Youth, Sports and Library Services	Complete 2No. 12-Units classroom blocks under construction with urinals for boys and girls.	Aburi Kemp and Yaw Nyarkokrom	0 completed	Access to educational infrastructure enhanced by the end of 2022					353,342.00		269,692.0 0DACF/ RFG	MWD	GES
34.	<b>Social Services;</b> Education, Youth, Sports and Library Services	Construction of 1 no. 4units KG block with Office,store and urinals for boys and girls..	Pakro		Access to educational infrastructure enhanced by the end of 2022							400,000.0 0	MWD	GES,MA
35.	<b>Social Services;</b> Environmental Health and Sanitation Service	Conduct medical screening/certification of food and drink vendors	Municipal-wide		100% of screened food and drink vendors adequately sensitized on communicable diseases and practice the best personal hygiene						2,000.00		EHU	Assembly members, Unit committee members, Food/Drink vendors
36.	Environmental Health and Sanitation Service	Enforce sanitation laws on indiscriminate defecation or dumping in all the four zonal council	Municipal-wide								3,000.00			MEHO, PROSCU TOR

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37.	<b>Social Services;</b> Education, Youth, Sports and Library Services	Sponsorship for brilliant but needy students (Education Fund)	Municipal-wide		Access to education for brilliant but needy students expanded by the end of 2022					40,000.0 <sup>CF</sup> / MP CF			MA	GES/Mem ber of Parliamen t ,M/A
38.	<b>Social Services;</b> Education, Youth, Sports and Library Services	Support programmes in education sector involving sensitization, seminars for BECE candidates, STMIE CAMPS	Municipal-wide		Improve BECE past rate by 20% by the end of 2022					16,135.00			GES	MA
39.	<b>Social Services:</b> Education, Youth, Sports and Library Services	Construction of Disability centre	Pokrom		Improve wellbeing of affected persons					666,934.23			MA	SWD
40.	<b>Social Services;</b> Education, Youth, Sports and Library Services	Promote gender mainstreaming and Equity among basic pupil.	Municipalwide		To stabilize gender parity index					8,758.00			GES	SWD
41.	<b>Social Services;</b> Education, Youth, Sports and Library Services	Purchase & supply of 600 pieces of Gender sensitive slaps furniture to basic schools	Municipal-wide		Improve teaching and learning outcomes by 15% in 2022					80,000.00 <sup>CF</sup>			MA	GES
42.	<b>Social Services;</b> Social Welfare and Community Dev't.	Undertake skills development and economic Support for vulnerable persons including PWD's	Municipal-wide	50 women trained in soap making	200 of all trained vulnerable are engaged in gainful economic activity by end of 2022					14,000.00			DSW/ CD	MA
43.	<b>Social Services;</b> Public Health Service Management	Undertake District Response Initiatives on HIV/AIDS, Malaria, Rabies, NIDs activities	Municipal-wide	954 benefit from DRI	Reduced incidence in HIV/AIDS, Malaria etc. recorded in 2022					12, 000.0 <sup>CF</sup>			MHS	MA

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44.	<b>Social Services;</b> Environmental Health and Sanitation Service	Renovation of public/institutional toilet facilities	Municipal-wide	1 renovated	Access to quality public toilet facilities improved by the end of the in 2022					5,000.00	17,000.0 0		MWD	Assembly members, Chiefs and elders, Comm'ty members
<b>SUB-TOTAL</b>										<b>2,758,183.6 1</b>	<b>329,558. 00</b>	<b>0.00</b>	<b>3,087,741.61</b>	

**GOAL: SAFEGUARD THE NATURAL ENVIRONMENT AND ENSURE A RESILIENT BUILT ENVIRONMENT**

**District Objectives:**

1. Expand forest conservation areas
2. Reduce environmental pollution
3. Enhance climate change resilience
4. Develop efficient land administration and management system

5. Promote a sustainable, spatially integrated, balanced and orderly development of human settlements
6. Address recurrent devastating floods
7. Enhance quality of life in rural area

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45.	<b>Environmental Management;</b> Disaster	Conduct sensitization programmes with schools, churches/mosques, traditional authorities & opinion leaders on pre-flooding and risk	Municipal-wide		Increased preparedness of schools, churches/mosques, traditional authorities &					35,600.00			NADMO	GNFS, GES, Council of

	Prevention and Management	reduction and climate change related activities			opinion leaders for flood events in 2022								Churches, trad. authorities ,ISD	
46.	<b>Environmental Management;</b> Disaster Prevention and Management	Organize training of disaster volunteer groups and disaster volunteer clubs on bushfire prevention	Municipal-wide		Schools and communities are adequately sensitized on measures to prevent bushfires in 2022					5,000.00	2,650.00		NADMO & GNFS	GNFS, Assembly Members, DVGs, ISD, GES
47.	<b>Infrastructure Delivery and Management;</b> Spatial Planning	Prepare and update 5No. planning schemes	Ahwerase , Peduase, Pokrom, Adamorobe, Berekuso		Implementation of physical development according to standards enhanced by 25% in 2022					30,000.00			MA/PPD	MA/PPD
48.	<b>Infrastructure Delivery and Management;</b> Spatial Planning	Undertake planning education and implement street naming & property addressing system	Municipal-wide	26 streets named	Achieve 75% identification of properties and streets by the end of 2022					30,000.00			MA/DPP, GIZ	MA/PPD
No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/PROJECTS	LOCATION	BASE-LINE (2018)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2022)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
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49.	<b>Environmental Management;</b> Disaster Prevention and Management	Undertake public education on climate change and mitigation measures	Municipal-wide	335 male & female sensitized	Enhance climate resilience of farmers and communities in 2022					9,500.00	5,000.00		NADMO, MAD	MA Meteo. Service Dept. ISD, Fire Service, NCCE
50.	<b>Environmental Management;</b> Disaster Prevention and Management	Promote climate change mitigation measures in the municipality including tree planting	Municipal-wide							25,000.00			NADMO, MAD	All stakeholders
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	SUB-PROGRAMME			(2018)		1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (DACF)	IGF	DONO R (DPAT/MA G)	Lead	Collabo- rators
<b>SUB-TOTAL</b>										<b>135,100.00</b>	<b>7,650.00</b>	<b>0.00</b>	<b>142,750.00</b>	

### GOAL: GOVERNANCE, CORRUPTION AND PUBLIC ACCOUNTABILITY

<b>District Objectives:</b> <ol style="list-style-type: none"> <li>1. Deepen political and administrative decentralization</li> <li>2. Improve decentralized planning</li> <li>3. Strengthen fiscal decentralization</li> <li>4. Improve popular participation at regional and district levels</li> </ol>	<ol style="list-style-type: none"> <li>5. Promote the fight against corruption and economic crimes</li> <li>6. Improve participation of civil society (media, traditional authorities, religious bodies) in national development</li> <li>7. Ensure responsive governance and citizen participation in the development dialogue</li> <li>8. Promote culture in the development process</li> </ol>
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51.	<b>Management Administration;</b> General Administration	Procurement of Gender sensitive Slaps office furnitures, fixtures , fittings and maintenance of Assembly buildings,general office equipment,furniture and fixtures	Municipal Assembly							100,000.00	50,000.00		Procur emet	Procu re ment unit,MA
52.	Management Administration	Construction of Magistrate Residence	Dumpong		The delivery of quality and timely government					580,462.0 0 MLGRD			MWD	MA

	; General Administration				services is improved in 2021									
53.	Management Administration ; General Administration	Construction of Municipal Court,	Aburi		Improve observance of law and order results in reduced number of crime in by the end of 2022					652,149.0 OMLGRD			MWD	MA
54.	Management Administration; General Administration	Compensation for acquired land	Municipal Assembly		To reduce land litigation and promote peace and order									MA
55.	Management Administration; General Administration	Undertake education programmes on the duties of the GIS including monitoring of foreign nationals & intelligence gathering, companies, schools & hotels	Municipal-wide	No district office est. by 2018	Increase public awareness and complaints of GIS noticed by the end of the 4 <sup>th</sup> quarter, 2022					60,000.00			GIS	Trad. Authorities, BNI, MA
56.	Management Administration; General Administration	Support the Ghana Police Service to conduct swoops/patrols, community education and intelligence gathering	Municipal-wide		Improve observance of law and order results in reduced number of crime in 2022					12,500.00	4,000.00		GPS	MA, BNI, GNFS
57.	Management Administration; General Administration	Support and complete community-initiated projects	Municipal-wide		Deepen communities' participation in the decentralization process in 2022					280,000.0 <sup>CF</sup>		20,000.00	DA	Assembly Members, Traditional Authorities
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58.	<b>Management Administration;</b> General Administration	Purchase value books, safes and stationery, office consumables and gazette by-laws	Central Admin., Aburi		Timely production/delivery of government services in 2022 is achieved					35,000.00	30,000.00		MFO MPU Stores	
59.	<b>Management Administration;</b> General Administration	Provide support to all departments of the Municipal Assembly and other decentralized agencies	Central Admin., Aburi	10 departments	Implementation of government policies by all departments is enhanced in 2021					20,500.00	34,200.00		MPCU	All Depts.
60.	<b>Management Administration;</b> General Administration	Celebration of national/local anniversaries (to include Indep. Day, Senior Citizens' Day, May Day, int. girls day celebration.farmers day celebration, Festivals etc.)	Central Admin., Aburi	2 anniv. observed	Preserve as well as promote culture/tourism and reward service in 2022					49,500.00	51,940.00		MA	MAD
61.	<b>Management Administration;</b> General Administration	Undertake Monitoring/Evaluation and other activities	Municipal-wide	4 quarterly M&E 4 MPCU meetings 2018 AAP 2018 Budgt prep.	Effective regulation of the MPCU implementation of development is significantly improved in 2021					185,000.00	60,000.00		MPCU, GPSN SP	Assembly members, A/Cs, MDS
62.	<b>Management Administration;</b> General Administration	Update revenue and socio economic data base of the municipal and Conduct Data collection on non- formal sector (eg. Artisans).	Municipal-wide		Evidence of an updated revenbase documents for the Assembly and to increase total revenue outcome by the end of 2022						12,000.00		Budget & revenue unit	M/A,businesses & other revenue point, statistics
63.	Social Welfare and Community Dev't	Promotion of child Protection and family well fare issues for 500 children	Municipal wide		Improve standard of care or 12 day care and 1 residential,children pprotection,vulnerable children security,good management,families counselling and children maintenance by the end of 2022					25,000.00			50,000.00	SWCD, UNICEF

64.	Social Welfare and Community Dev't	Facilitate the implementation of livelihood against poverty (LEAP) for 522 households	Municipal wide		Reduce poverty of beneficiaries by 30% by the end of 2022					5,000.00 <sup>cr</sup>				SWCD, Akuapi m rural bank/ MA
65.	Social Welfare and Community Dev't	Sensitized 1000 people on gender violence equality, equity, child abuse and teenage pregnancy	Municipal wide		Improve wellbeing of affected persons						5,000.00			SWCD, MA,NG Os,GES, HEALTH,CSOs
No.	PROGRAMME/ SUB-PROGRAMME	ACTIVITIES/PROJECT	LOCATION	BASE-LINE (2018)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2022)				INDICATIVE BUDGET			IMPLEMENTING AGENCIES	
						1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (DACF)	IGF	DONOR (DPAT/MAG)	Lead	Collaborators
66.	<b>Management Administration;</b> General Administration	Strengthen sub-structures e.g. provision of logistic support to area Councils and training of area council members	Municipal-wide	Rev. sharing with 1 Area Council	Improved delivery of local government services at the 4 Area Councils improved in 2021					37,000.00	10,000.00		MA/P PD, MPO	A/Cs, Assembly Members
67.	<b>Management Administration;</b> General Administration	Support staff capacity building (Local Government Protocols, Revenue mobilization, Env'tal Health & Sanitation, Project Mgt and provide for external workshops	ILGS, ASMA, Koforidua, All four Circuits.		Productivity/timely implementation of government policies in 2021 improved from the training of at least 23 staff					12,500.00		15,000.00	HR	MPCU, MPO
68.	<b>Management Administration;</b> General Administration	Sensitize various stakeholders on government policies, Assembly Bye-laws to enhance participatory development and planning through town hall meetings and community engagements, meet the press	Municipal-wide		Highly sensitized stakeholders effectively participate in the imple. of gov't policies in 2022					64,000.00	65,000.00		MPCU	Assembly members, MA
69.	<b>Management Administration;</b> General Administration	Preparation of the 2023 Annual Action Plan and composite budget. Fee fixing and resolution of the Assembly.	Municipal Assembly		Generation of documents as a working document for the Assembly and for public consumption					68,500.00			MPCU	MPCU, MA, Key trade associations, orga

No.	PROGRAMME/ SUB- PROGRAMME	ACTIVITIES/PROJECT	LOCATION	BASE- LINE (2018)	OUTCOME/IMPACT INDICATOR	TIME FRAME (2022)				INDICATIVE BUDGET			IMPLEMENTIN G AGENCIES		& other stakehol ders.
						1 <sup>ST</sup> QT	2 <sup>ND</sup> QT	3 <sup>RD</sup> QT	4 <sup>TH</sup> QT	GoG (DACF)	IGF	DONOR (DDF/MAG)	Lead	Collabo rators	
70.	<b>Management Administration;</b> General Administration	Conduct social safeguards for projects of the Assembly before implementation	Municipal wide		Sustainable project implementation					45,000.00	6,500.00	45,000.00	MPCU		
<b>SUB-TOTAL</b>										<b>2,182,111.00</b>	<b>318,640.00</b>	<b>80,000.00</b>	<b>616,851.00</b>		
<b>GRAND TOTAL</b>										<b>4,106,995.36</b>	<b>736,398.75</b>	<b>273,089.25</b>	<b>7,416,483.36</b>		